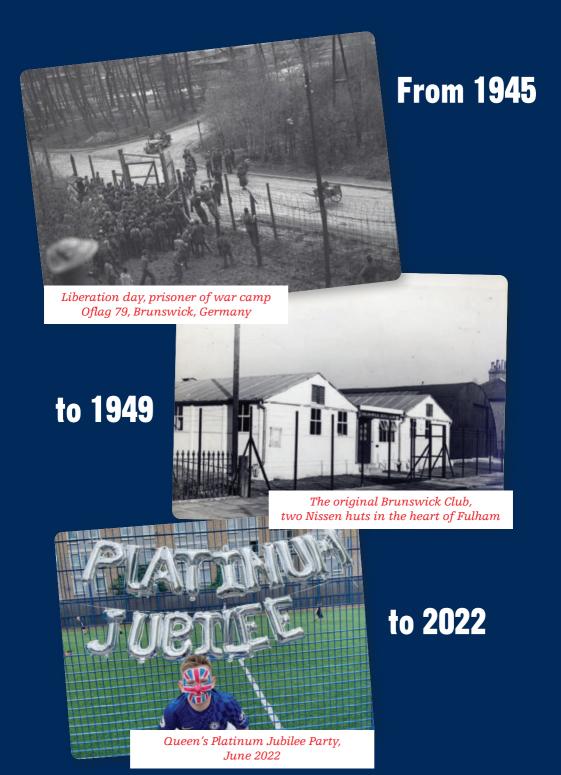


Annual Report 2022



The Brunswick Club for Young People Chairman's Report 2022

The year began with the removal of the last Covid restrictions. Finally, the Club was back to doing what we do best, providing regular, affordable, high-quality activities, opportunities, and experiences for the children and young people of Fulham. Open seven days a week, 50 weeks of the year, just under 1,200 children and young people benefitted from one or more of our services during the year, attending the Club at an average of 80 per day.

Highlights of the year included our return to Hindleap Warren Outdoor Activity Centre after a year's pandemic enforced absence; a highly successful Queen's Platinum Jubilee Street Party; two successful football residential weekends at Butlins for four of our football teams; and, as always, our hugely popular Holiday Activity Schemes attended by over 420 children and young people.

2022 also saw some fantastic collaborative work with the local authority's Afghan Resettlement Team, helping ensure Afghan child refugees housed in a local hotel were fully aware of and took part in all that the Brunswick has to offer. This brought the benefits of physical activity, participation, and feelings of belonging to a particularly vulnerable group of refugees. Sadly, they have had to move out of the area now, but they have left us with many fond memories.

Financially, we remain secure. We ended 2022 with a net income of £3,812. Unfortunately, our investments decreased in value by £131,622, but we still have a sufficiently high level of reserves to deal with any problems caused by the ongoing cost-of-living crisis.

I would like to take this opportunity to thank Nick Browne for his years of committed service as Chairman of the Trust, and to congratulate him on his appointment to the post of President.

I would like to thank the Chairman of the Management Committee, Boris Dunning, the other members of the Management Committee, and the Trustees of The Brunswick Club, for their dedicated service throughout the year.

I would like to thank the Club Manager, Danny Volino, the Senior Youth & Development Worker, Piers Player, and the rest of the enthusiastic staff team for their continuous hard work. And I would like to thank the children and young people who come to the Club, and their families and friends, whose unwavering support help make The Brunswick Club the special place that it is.

If any of our supporters would like to visit the Club in Haldane Road, Fulham, you would be most welcome. Just give the Club Manager a call to arrange a suitable time.

Finally, I would like to say congratulations to John Evans, a prisoner in Oflag 79 and one of the founding members of The Brunswick Club, who reached his 100th birthday in 2022, and to thank him for the generous donation he made to the Club in celebration of this achievement. The spirit of the Kriegies lives on!

S.G.G.Witheridge Chairman



Senior Holiday Scheme, August 2022

Board of Trustees

Nick Browne
Simon Witheridge
Laurie Bicknell, ACIB
Michael Dunning BEM
Christopher Hancock
Greg Hands, M.P.
Bill Lake
Frank Watts

Hon President Chairman Hon.Treasurer

(Resigned - February 2022)

Auditors

Pip Witheridge

Begbies, 9 Bonhill Street, London EC2A 4DJ

Management Committee

Michael Dunning BEM Nick Browne Pip Witheridge Tom Drew Bill Lake Jonathan Ticeburst Chairman Secretary Treasurer

Staff

Danny Volino

Sue Hicks Piers Player Angela Quinn Eddie Speck Da Silva Senior Youth Worker / Club Manager Bookkeeper Youth Development Worker Manager's Assistant Cleaner

Sessional Staff

Zoe Baxter Charlie Bish Jimmy-John Corcoran Fabien Davies Gus Hunte Charlie Melville Tommy Melville Hollie Myles Adham Rezk Sharon Stewart

Young Volunteers

Raphael Garrett Luca Vernazza Isabel Yildiz

Adult Volunteers

Sean Allen
Jamaal Bailey
Nicola Barton
Jade Buckley
Zhane Hurdle
Tariq Kavanagh
Harrison Melville
Nadia Nilforoushan
Thomas Oswald
Rene Pascall
Philip Sangchin
Adrian Toppin



Brunswick 4 Life, Friends For Ever

Review of Activities

During 2022, the Club was open seven days a week, offering a variety of activities and services, including:

- · a three night a week Senior Youth Club;
- · a two night a week Junior Youth Club;
- · a two night a week Table Tennis Club;
- competitive football teams at seven different age levels, from Under 9s to Under 17s;
- seven weeks of activities for Junior Club members during half-term and school holidays;
- two weeks of activities for Senior Club members during the Summer holidays; and
- a weekend residential for the whole club at Hindleap Warren Outdoor Activity Centre in East Sussex.

We also played host to Kixstar Dragon Taekwondo, the Fulham Junior Chess Club, Aspire FC, Fulham Lions FC, Tiny Feet Sports, Samba Soccer Schools, and the CDA Fencing Club – all of whom provided regular sessions for children and young people in their respective fields.



Junior Half Term Holiday Scheme, October 2022

Highlights of 2022

- 1,187 children and young people coming through the Club's doors at an average of 80 per day comfortably matching pre-covid levels of attendance;
- 808 young people aged 11-19 years attending our Senior Youth Club sessions at an average of 96 per session – a Club record;
- 390 children aged 7-11 years attending our Junior Youth Club sessions at an average of 67 per session;
- 150 young people attending our Senior Holiday Activity Scheme at an average of 43 per day;
- 272 children attending our Junior Holiday Activity Schemes at an average of 45 per day;
- 84 children and young people participating in our annual weekend residential at Hindleap Warren in January 2022 – our first year back after the pandemic;
- 57 children and young people from our Under 9s, 11s, 12s and 13s teams taking part in two three-day residential football tournaments in Butlins, Bognor Regis;
- 125+ children attending our Queen's Platinum Jubilee Street Party – in the words of one parent: "A lovely day, food, drinks, lots of activities for our Brunswick family, a party the kids won't ever forget."
- 247 children and young people enjoying food, inflatables, and fun at our annual Christmas party; and
- nine young people receiving Jack Petchey Achievement Awards for their voluntary contribution across the full range of Club activities.

Plans for the future

Our plans for 2023 are to continue providing a highquality programme of on-site and off-site activities for the children and young people of Fulham.

The Brunswick Club Trust

Statement of financial activities for the year ended 31 December 2022

	Unrestricted funds	Restricted funds	Total 2022	Total 2021
INCOME AND ENDOWMENTS FROM:	£	£	£	£
Donations and legacies Donations Members' subscriptions New Generation Giving Grants receivable and released	11,180 32,495 4,111	- - - -	11,180 32,495 4,111	18,180 22,290 5,631 34,232
Charitable activities Club activities and trips Grants and service level agreement for youth work	20,630	- 157,329	20,630 157,329	1,706 162,088
Other trading activities Lettings and pitch hire Vending machines	106,156 10,250	-	106,156 10,250	78,028 7,800
Investments	14,043	-	14,043	11,177
Total income	198,865	157,329	356,194	341,132
EXPENDITURE ON:				
Raising funds Fundraising and publicity	16,765	-	16,765	12,418
Charitable Activities Club activities and trips	141,665	170,628	312,293	223,217
Other Lettings and pitch hire Vending machines Building refurbishment	13,878 4,654	4,792 - -	18,670 4,654	21,249 3,790
Total expenditure	176,962	175,420	352,382	260,674
Net income/(expenditure) for the year	21,903	(18,091)	3,812	80,458
Other recognised gains/(losses) Realised (losses)/gains on investment assets Unrealised gains/(losses) on investment assets	(7,791) (123,831)	-	(7,791) (123,831)	7,107 73,120
Net movement in funds	(109,719)	(18,091)	(127,810)	160,685
Total funds brought forward: 1 January 2022	992,619	32,732	1,025,351	864,666
Total funds carried forward: 31 December 2022	882,900	14,641	897,541	1,025,351

The Brunswick Club Trust

Statement of financial position as at 31 December 2022

		2022		2021
	£	£	£	£
Fixed assets				
Tangible assets		82,716		82,052
Investments		625,266		757,605
Total fixed assets		707,982		839,657
Current assets				
Debtors	5,654		4,187	
Cash at bank and in hand	218,054		194,750	
Total current assets			198,937	
Current liabilities				
Creditors: amounts falling	34,149		13,243	
due within one year	0 1/1 10		10,210	
•				
Net current assets		189,559		185,694
Total assets less current liabilities		897,541		1,025,351
The funds of the charity:				
Restricted funds		14,641		32,732
Unrestricted funds				
General fund	402,861		530,098	
Designated funds	480,039		462,521	
		882,900		992,619
Total charity funds		897,541		1,025,351

Copies of the full accounts are available on request or can be downloaded from our website: www.thebrunswickclub.org.uk



Junior Easter Holiday Scheme, April 2022



Queen's Platinum Jubilee Party, June 2022



Junior Holiday Scheme



Hindleap Warren 2022



Senior Holiday Scheme



Brunswick Under 16s, June 2022

Holiday Schemes 2024 Appeal



Exploring London, Junior Half Term Holiday Scheme, June 2022

Since 1945 the support the Club has received from the founders, their families, past members, and friends, has made it possible for us to provide an excellent range of services and activities for the children of Hammersmith & Fulham and beyond. In the current cost-of-living crisis, our need for financial support is more pressing than ever.

It costs £2,500 a week to provide five Junior and Senior Youth Club sessions every week; it costs £12,000 to provide four weeks of Senior holiday activities during the summer holidays; and it costs £21,000 to provide seven weeks of Junior holiday activities during the half term, Easter, and summer holidays.

We raise the money to pay for these activities from rental income and sales, contracts with the Council, grants from charitable trusts, donations from companies and individuals, and children's fees – and the more we raise from all the other sources, the less we need to charge the children.

So, please, help us to keep children's fees as low as possible. Use the form on the inside back page to donate to our Holiday Activities 2024 Appeal. Every little bit helps.

Thank you.



Dodgeball, Junior Easter Holiday Scheme, April 2022

List of Donors and Supporters

The Trustees wish to thank the following for their generous support:

A
Adesemoye W

B
Barber D & S
Baxter J
Beech B
Bevan S
Bezdel M & M
Bird J (deceased)

Browne N

C

Corcoran J

D Davies P Dunning M

E English H Evans J **F** Field A **H**

H
Hadaway D
Hands G
Hayes E
Hickman R & L
Hill J
Hunter Mr & Mrs

James A & J

K Keller A Khan J King R

L Lawrence K M

Martindale G
McConville S
McLaren K
McNamara P & F
McSweeney M
McSweeney V
Moss A
Mullins A
Murphy G

Nias R & Webley S

O'Sullivan C O'Sullivan F O'Sullivan S P

Penn S Pitsialis G Pitsialis T **Q** Ouinn A

T Taylor P Thompson P

V Volino D

W
Warren J
Wells M
Whitbread D
Winterbottom S
Witheridge F
Witheridge P
Worral B

Organisations

- Addison Youth
- Co-Op Local Community Fund
- Daisy Trust
- Dr Edwards & Bishop King's Fulham Charity
- Earls Court Community Fund
- H Steven & P E Wood Charitable Trust

- Jack Petchey Foundation
- John Lyon's Charity
- LB Hammersmith & Fulham
- Power Brush
- Waitrose & Partners
- Worshipful Company of Tylers & Bricklayers



The Brunswick Club Trust Registered Charity Number 209865 Personal Donation & Gift Aid Declaration Form

Places treat as Cift Aid donations all qualifying gifts of money made

Our aim is to keep children and young people positively occupied during their leisure time. Our goal is to help the children of today become the responsible young adults of tomorrow. If you would like to support us with a donation, please complete and return this form to the address below.

If you are a UK tax payer please tick the Gift Aid declarations as this will increase the value of your donation by 25%, making every £100 raised worth £125. Please tick all boxes you wish to apply.

1100	asc treat as dirt Ala dollation	ons an quant	ing gires of money if	iauc.					
	Today	☐ In th	e past 4 years	☐ In the future					
	I confirm I have paid or will pay an amount of Income Tax and/or Capital Gains Tax for each tax year that is at least equal to the amount of tax that all the charities or Community Amateur Sports Clubs that I donate to will reclaim on my gifts for that tax year. I understand that other taxes such as VAT and Council Tax do not qualify. I understand I can cancel this declaration at any time.								
Firs	st Name:		Last Name:						
Add	lress:								
				Postcode:					
I en	aclose a cheque for the sum	of £	made paya	ble to The Brunswick Club Trust					
and	l / or I would like to pay by	Standing Ord	er each month* / yea	r* (please delete as applicable)					
the	sum of £	commencing	on /	\dots / \dots until further notice.					
то:	The Brunswick Club Account Number: 25 Sort Code: 60-05-11 Address: National W	690310	ank plc, 31 Cheapsid	e, London EC2V 6AN					
Fro	m: Account Name								
	Account Number								
	Sort Code								
	Bank Name								
	Bank Address								
	Signed			Date					

Please return to:

Holiday Scheme 2024 Appeal, The Brunswick Club, 34 Haldane Road, Fulham, London SW6 7EU

The Brunswick Club 2022



Somerset House Ice Skating, December 2022

The Brunswick Footballers' view:

"You make a lot of friends and gain a lot of confidence."

"I like winning and the hunger for it. It's fun to play with other kids who feel the same as me."

"I've learnt that you always need to try, and you always need to be confident. When trying things in life, that is really important."

"Always do the right thing at the right time and never leave anyone out."



Hindleap Warren, January 2022

The Junior Members' view:

"I've learnt how to be more confident and express myself."

"I come to have fun and make more friends."

"If you put your mind to things, you can do anything."

"I've learnt to listen to others because their way could be better."

"I come so I can learn more stuff and play football."



Brunswick Under 14s, June 2022

The Senior Members' view:

"Keeps everyone engaged, new friends, new experiences."

"I like the football and the food inside. Also, the games in the gym."

"Everyone is friends, everyone is nice to each other, it's a good club."

"I enjoy cash prize football the most because they are all my friends and it's a good laugh."

 ${\it ``Independence, teamwork, confidence.''}$

The Brunswick Club for Young People

34 Haldane Road, Fulham, London SW6 7EU

Telephone: 020 7385 4856

Fmail: info@thebrunswick

 ${\bf Email: info@thebrunswickclub.org.uk} \\ {\bf Website: www.thebrunswickclub.org.uk} \\$

Registered Charity Number: 209865



We have been awarded a Bronze Level London Youth Quality Mark.

lond on youth.org